

### Parish Council Income and Expenditure 2015-16

Balance B/f	9617.48
<b>Income</b>	
Precept & discretionary grant from Suffolk County Council	13225.17
From Community Centre Committee towards PWLB loan	500.00
Returned unused Parish Council Grant	150.00
Bank Interest	2.04
<b>Total Income</b>	<b>13877.21</b>
<b>Expenditure</b>	
PWLB Loan repayment for Community Centre	5797.92
Internal and External Audit	170.00
MSDC for emptying dog litter bins	216.00
Community Action Suffolk (CAS) membership	30.00
CAS discounted Insurance for Community Centre	291.48
Clerk salary	1447.16
Travelling Expenses (Clerk)	165.15
HMRC for PAYE	361.60
SALC for payroll services	100.80
SALC membership	308.00
Charitable Donation – Royal British Legion	29.00
Charitable Donation – Worlingworth Youth Club	50.00
Charitable Donations – Home-Start Family Group	187.51
Charitable Donation – PCC for churchyard grass cutting	840.00
Charitable Donation: Over 60s party	310.00
Charitable Donation – Tree Planting Scheme	211.61
Fee for Uncontested Election	87.50
Repairs & Works (replacement and new dog bins & posts)	330.97
Village Recorder (framing of photos to display in Community Centre)	160.00
Training (New Councillor Courses & VAS operation)	312.00
Printing (Annual Report, Contacts Card, Fridge Magnets)	279.48
Postage	53.51
Office stationery	47.70
Jubilee Cup engraving	8.95
Refreshments at Annual Parish Meeting, Litter Picks & Walking Day	58.07
Village Recorder Costs	160.00
Purchase of Vehicle Activated Sign	3277.97
<b>Total Expenditure</b>	<b>15292.38</b>
<b>Balance carried forward</b>	<b>8202.31</b>

# Worlingworth Parish Council Annual Summary 2016



The Parish Council

## Annual Parish Meeting

took place on

**Wednesday 25<sup>th</sup> May in the Community Centre at 7.30pm**

This annual meeting is an opportunity to find out what we and other village organisations have been doing for you over the past year and a chance to see how the money raised at a local level - through what is known as the precept - has been spent. All the reports from the meeting will be available to

read on the village website:

[www.worlingworth.onesuffolk.net](http://www.worlingworth.onesuffolk.net)

Also at the meeting an

## Open Forum Discussion

took place where ideas were suggested for future plans to develop and improve the village for the benefit of all. If you have any ideas that you'd like to share please forward them

to: [worlingworthparishclerk@gmail.com](mailto:worlingworthparishclerk@gmail.com)

## Worlingworth Parish Council Summary 2015-2016

After a very long wait, **Superfast Broadband** reached the Parish in 2015. However, the Council is fully aware that this does not reach every household and therefore it is currently researching other possible options to address this.

We are also very concerned about the continuing lack of **mobile phone coverage** within the Parish. We are working with the Community Centre and Parochial Church Council and three potential suppliers to try and resolve this issue.

Our **Emergency Plan** has been reviewed. This is intended to prepare for all eventualities where urgent assistance might be needed. Anyone can invoke the plan and with this in mind, fridge magnets, with key contact details, have been produced and distributed to all households.

One of the key priorities for the Council has been the condition and **quality of life** with the village. With that in mind:

Our first **Worlingworth Walking Day** was a huge success. All the village footpaths were walked and all issues/overgrown paths/damage were referred to relevant farmers/County Council. We intend to make this an annual event.

In response to requests from villagers, three new **dog bins** have been put in place. Hopefully a third one will be installed by the time this report is distributed.

Two **successful litter picks** were carried out. Our village is generally very clean and tidy but it's amazing how much rubbish people throw out for someone else to clear. This spring's litter pick included extensive support from the WI as part of their Queen Elizabeth II 90<sup>th</sup> birthday celebrations clean up activities. So all the village signs have been cleaned.

John Ridgwell, as the village tree warden, has been working with the Woodland Trust in their **tree planting scheme**. This activity is part of the the fightback against Ash Die-Back disease. The Council has provide John with support and funding to plant trees around the village.

The **Wayfinder Map** was reprinted – if you have lost your copy or would like a new one, please contact the Council.

To address villagers' concerns, a **Vehicle Indicator Sign** has now been installed. Data from the equipment is being analysed to identify the nature and extent of any speeding in the village.

The Council provided **funding** to the Youth Club, Home-Start, to help towards the costs of Church Grass Cutting, the over 65's lunch and to support Worlingworth Celebrates.

Nine **planning applications**, including careful consideration of the major development at White Cottage, were considered by the Council.

The **Jubilee Cup** is awarded to someone/a team/an organisation that has provided service to the Parish above and beyond the norm. Several nominations were received by the Council but there was little hesitation in awarding this to John and Rita Ridgwell for their extensive work. Do you know an unsung hero/heroine? Please let us know.

We are currently considering offering **subsidised First Aid training** and to source a public access **defibrillator** for the village.

A major event for 2016 is making the final payment on the loan that funded the building of the Community Centre. **Celebrations** will take place on the weekend of 9<sup>th</sup>/10<sup>th</sup> September with a wide range of free activities for all. Watch out for further news and details in What's on in Worlingworth and the village newsletters.

The Parish Council elections in May left the Council with no fewer than five vacancies. However we are delighted these have all now been filled and the **Council is now at full strength**.

How should we use the additional funding available to the Council once the public loan is paid off? **Have your say** forward your suggestions to: [worlingworthparishclerk@gmail.com](mailto:worlingworthparishclerk@gmail.com)